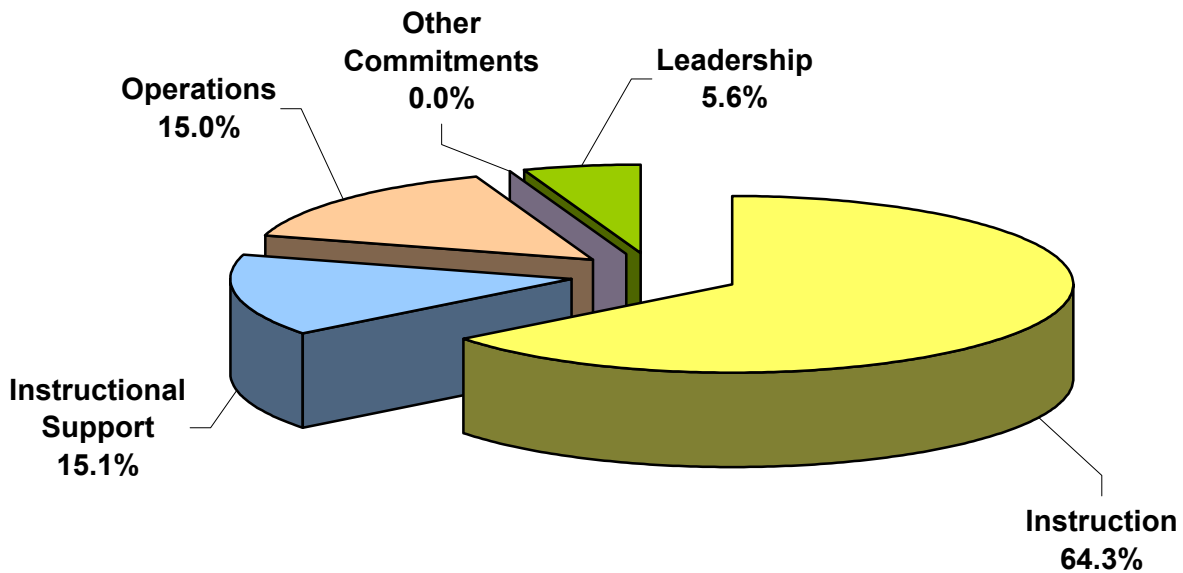
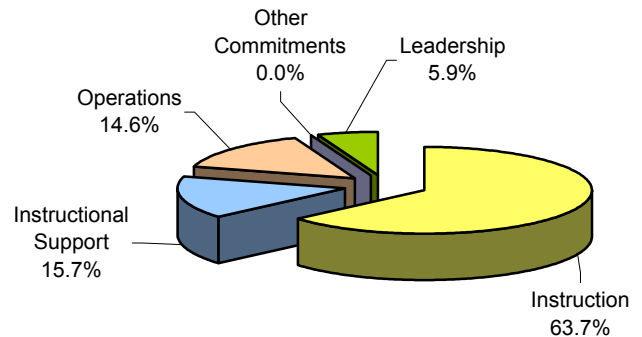


# Smithfield School Departments

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



Middle School Enrollment (ADM): 617	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,195,110	\$6,799	64.3%
Instructional Support	\$987,284	\$1,600	15.1%
Operations	\$974,859	\$1,580	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$362,670	\$588	5.6%
Total Middle School Expenditures	\$6,519,922	\$10,567	100.0%
Total District & %-Middle School-To-District	\$30,920,198	\$12,188	21.1%